

UNITED STATES JUDO FEDERATION

BUDGET

BRIDGE TERM 2026

FINAL DRAFT
8/22/2026

REGISTRATION		
1100a	Registration - Annual	156,000
1100b	Registration - Monthly Subscription	13,000
1100e	Registration - Family	12,167
1110	Registration - Booster Membership	667
1200	Registration - Life Membership	16,667
1250	Make-Up Fees	733
1400	Yudanshakai Fee	1,667
1500	Club Fee	2,133
TOTAL REGISTRATION		203,033
3100	PROMOTION FEES	6,667
3200	SANCTION FEES	1,000
4005	MERCHANDISE SALES MISC	67
DEVELOPMENT		
4701	Teachers Institute (NTIS)	1,333
4702	Referee Development (RDCS)	33
4704	Kata Development and Certification (KDCS)	917
4706	Coach Development (NCDS)	5,000
4711	Self-Defense	100
INTEREST INCOME		
6002a	Reserve Interest Income - Raymond James	3,000
6003	Reserve Interest Income - KeyBank CDs	2,500
6600	OPERATION FUND DONATIONS	167
TRANSFERS		
6205	Transfer from Endowment Fund (General Funds)	13,333
	Transfer from HOF/LAA Fund	1,667
TOTAL INCOME CATEGORIES		238,817

EXPENSE CATEGORIES

	YDK REBATE	34,000
1110a	BOOSTER MEMBERSHIP REBATE	167
	NATIONAL OFFICE EXPENSES	
7011A	Corporate Filing Fees	233
	INSURANCE	
7021	Excess Medical Insurance	10,218
7022	Liability Insurance Premium	25,019
7023	Worker's Comp Premium	550
7024	Cyber & Technology Rider	203
7025	Directors & Officers Insurance	1,425
7026	Business Insurance Premium	1,120
7028	Event Medical Liability	1,333
	PROFESSIONAL FEES	
7032	Accounting Fees	2,500
7040	BOD & BOE Meeting Expenses	4,667
	OFFICE FACILITY EXPENSES	
7051	Rent	400
7052	Electricity	3,200
7053	Garbage	220
7054	Water & Sewer	280
7055a	Property Taxes	1,167
7055b	M&R Service	833
7055c	M&R Supplies	150
7055e	Property Improvements	333
7055f	Building Repair & Replacement	333
	EMPLOYEE WAGES	
7061	Executive Director	28,610
7062	Administrative Manager	26,000
7063	Administrative Assistants	28,000
7011C	Employment Tax FICA	5,305
7064	Administrative (part-time)	2,568
7066	Website person (CONTRACTOR)	8,667
	EMPLOYEE BENEFITS	
7071	Medical Expense Reimbursement	8,128
7072	Retirement IRA	2,567

OFFICE EXPENSES

	Printing	
7110A	Reproduction	33
7110C	Ink and toner	1,233
7112	Bank Charges	167
7113	Credit Card Charges	6,667
7130	Postage	667
7140	Telephone Expenses	1,007
7150	Machine Maintenance	667
7161	Office Supplies	1,600
7162	Software	168

OFFICE TRAVEL

7202	National Meetings	6,727
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TOTAL NATIONAL OFFICE EXPENSES	182,963
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OFFICER EXPENSES

7301	President Travel	2,667
7310	1st Vice-President Travel	583
7315	2nd Vice-President Travel	583
7320	Secretary Travel	583
7330	Treasurer Travel	583

COMMITTEE WORKING EXPENSES

7503	National Office Oversight	50
7507	Marketing Committee	3,000
7520	Hall of Fame Committee Expenses	1,667

AWARDS

8001	Athlete/Scholar	667
8004	Jeremy Glick Memorial Spirit of Judo Award	83

TOTAL MISC OPERATIONS	10,467
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DEVELOPMENT EXPENSES

9101	Development Committee (DC) General	1,500
9102	Development Committee (DC) Chair Travel	1,000
9110	Teachers Institute (NTIS)	800
9113	NTIS Chair Travel	330
9119	NTIS Miscellaneous Programs	165

9120	National Senior Development Program (NSDS)	1,000
9130	National Kata Development Programs (NKCS)	1,000
9131	NKCS Chair Travel	165
9140	National Referee Development Program (NRDS)	830
9142	NRDS Chair Travel	330
9149	NRDS Misc Programs	150
9150	National Jr. Youth Development Programs (NJYDS)	830
9152	Chair Travel (NJYDS)	330
9159	Miscellaneous Programs (NJYDS)	150
9160	National Coach Development (NCDS)	830
9161	NCDS Chair Travel	330
9169	NSDS Misc Programs	150
9176	Self-Defense Sub-Committee - Misc Programs	1,000
9177	Self-Defense Sub-Committee Travel	330

TOTAL DEVELOPMENT	11,220
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TOTAL EXPENSE CATEGORIES	238,816
REBATES + NO + MISC + DEV	

OPERATING SURPLUS/DEFICIT	0
INCOME - EXPENSES	