

UNITED STATES JUDO FEDERATION

BUDGET

FY 2026

Sep 1, 2025 - Aug 31, 2026

INCOME CATEGORIES

REGISTRATION

1100a	Registration - Annual	462,000
1100b	Registration - Monthly Subscription	35,000
1100e	Registration - Family	36,500
1110	Registration - Booster Membership	2,000
1200	Registration - Life Membership	50,000
1250	Make-Up Fees	2,200
1400	Yudanshakai Fee	5,000
1500	Club Fee	6,400
	TOTAL REGISTRATION	599,100

3100	PROMOTION FEES	20,000
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3200	SANCTION FEES	3,000
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4005	MERCHANDISE SALES MISC	200
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DEVELOPMENT

4701	Teachers Institute (NTIS)	4,000
4702	Referee Development (RDCS)	100
4704	Kata Development and Certification (KDCS)	2,750
4706	Coach Development (NCDS)	15,000
4711	Self-Defense	300

INTEREST INCOME

6002a	Reserve Interest Income - Raymond James	9,000
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6003	Reserve Interest Income - KeyBank CDs	7,500
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6600	OPERATION FUND DONATIONS	500
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TRANSFERS

6205	Transfer from Endowment Fund (General Funds)	40,000
	Transfer from HOF/LAA Fund	5,000

TOTAL INCOME CATEGORIES **706,450**

EXPENSE CATEGORIES

	YDK REBATE	102,000
1110a	BOOSTER MEMBERSHIP REBATE	500
NATIONAL OFFICE EXPENSES		
7011A	Corporate Filing Fees	700
INSURANCE		
7021	Excess Medical Insurance	35,650
7022	Liability Insurance Premium	86,620
7023	Worker's Comp Premium	1,500
7024	Cyber & Technology Rider	1,500
7025	Directors & Officers Insurance	5,345
7026	Business Insurance Premium	3,055
PROFESSIONAL FEES		
7032	Accounting Fees	7,500
7040	BOD & BOE Meeting Expenses	14,000
OFFICE FACILITY EXPENSES		
7051	Rent	1,200
7052	Electricity	9,600
7053	Garbage	660
7054	Water & Sewer	840
7055a	Property Taxes	3,500
7055b	M&R Service	2,500
7055c	M&R Supplies	450
7055e	Property Improvements	1,000
7055f	Building Repair & Replacement	1,000
EMPLOYEE WAGES		
7061	Executive Director	82,771
7062	Administrative Manager	75,504
7063	Administrative Assistants	81,120
7011C	Employment Tax FICA	15,302
7064	Administrative (part-time)	7,407
7066	Website person (CONTRACTOR)	25,000

EMPLOYEE BENEFITS

7071	Medical Expense Reimbursement	23,446
7072	Retirement IRA	7,404

OFFICE EXPENSES

	Printing	
7110A	Reproduction	100
7110C	Ink and toner	3,700
7112	Bank Charges	500
7113	Credit Card Charges	20,000
7130	Postage	2,000
7140	Telephone Expenses	3,020
7150	Machine Maintenance	2,000
7161	Office Supplies	4,800
7162	Software	500

OFFICE TRAVEL

7202	National Meetings	20,180
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TOTAL NATIONAL OFFICE EXPENSES**551,374****OFFICER EXPENSES**

7301	President Travel	8,000
7310	1st Vice-President Travel	1,750
7315	2nd Vice-President Travel	1,750
7320	Secretary Travel	1,750
7330	Treasurer Travel	1,750

COMMITTEE WORKING EXPENSES

7503	National Office Oversight	150
7507	Marketing Committee	10,000
7520	Hall of Fame Committee Expenses	5,000

AWARDS

8001	Athlete/Scholar	2,000
8004	Jeremy Glick Memorial Spirit of Judo Award	250

TOTAL MISC OPERATIONS**32,400**

DEVELOPMENT EXPENSES

9101	Development Committee (DC) General	5,000
9102	Development Committee (DC) Chair Travel	3,000
9110	Teachers Institute (NTIS)	2,500
9113	NTIS Chair Travel	1,000
9119	NTIS Miscellaneous Programs	500
9120	National Senior Development Program (NSDS)	3,000
9130	National Kata Development Programs (NKCS)	3,500
9131	NKCS Chair Travel	500
9140	National Referee Development Program (NRDS)	2,500
9142	NRDS Chair Travel	1,000
9149	NRDS Misc Programs	500
9150	National Jr. Youth Development Programs (NJYDS)	2,500
9152	Chair Travel (NJYDS)	1,000
9159	Miscellaneous Programs (NJYDS)	500
9160	National Coach Development (NCDS)	2,500
9161	NCDS Chair Travel	1,000
9169	NSDS Misc Programs	500
9176	Self-Defense Sub-Committee - Misc Programs	3,000
9177	Self-Defense Sub-Committee Travel	1,000
		<u>35,000</u>
	TOTAL DEVELOPMENT	<u>35,000</u>

TOTAL EXPENSE CATEGORIES	721,274
YDK REBATES + NO + MISC + DEV	

OPERATING SURPLIS/DEFICIT	(14,824)
INCOME - EXPENSES	