

United States Judo Federation
Income & Expenditures Budget vs. Actual
September 2022 through August 2023

	Sep '22 - Aug 23	Budget
Ordinary Income/Expense		
Income		
1100 · REGISTRATION - Jrs./Srs.		
1100a · Registration -12 month	0.00	0.00
1100b · Registration - 8 month	0.00	0.00
1100c · Registration - 4 month	0.00	0.00
1100d · Registration - 1 month	0.00	0.00
1100e · Family Plan - 3 members	0.00	0.00
1100f · Family Plan - 4 members	0.00	0.00
1100g · Family Plan - 5 members	0.00	0.00
1100h · Family Plan - 6 members	0.00	0.00
1100i · Family Plan - 7 plus members	0.00	0.00
1100ydk · Yudanshakai fee portion	0.00	0.00
1100 · REGISTRATION - Jrs./Srs. - Other	0.00	0.00
Total 1100 · REGISTRATION - Jrs./Srs.	0.00	0.00
1110 · REGISTRATION - Booster		
1110a · Booster Rebate	0.00	0.00
1110 · REGISTRATION - Booster - Other	0.00	0.00
Total 1110 · REGISTRATION - Booster	0.00	0.00
1120 · REGISTRATION - USJF Secondary		
1120ydk · Yudanshakai fee portion	0.00	0.00
1120 · REGISTRATION - USJF Secondary - Other	0.00	0.00
Total 1120 · REGISTRATION - USJF Secondary	0.00	0.00
1200 · REGISTRATION - Life (Active)		
1200ydk · Yudanshakai fee portion	0.00	0.00
1200 · REGISTRATION - Life (Active) - Other	0.00	0.00
Total 1200 · REGISTRATION - Life (Active)	0.00	0.00
1250 · MAKE-UP FEES		
1250ydk · Yudanshakai fee portion	0.00	0.00
1250 · MAKE-UP FEES - Other	0.00	0.00
Total 1250 · MAKE-UP FEES	0.00	0.00
1300a · RESTRICTED LIFE FUNDS		
1300 · New life membership-Restricted	0.00	0.00
1301 · New PCLM-Restricted	0.00	0.00
Total 1300a · RESTRICTED LIFE FUNDS	0.00	0.00
1400 · YUDANSHAKAI FEE	0.00	0.00
1500 · CLUBS FEE		
1500ydk · Yudanshakai fee portion		

United States Judo Federation

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	Sep '22 - Aug 23	Budget
4701 · Teachers Institute		
4701A · Nat'l Teachers Clinics	0.00	0.00
4701B · Nat'l Teachers Certificates	0.00	0.00
Total 4701 · Teachers Institute	0.00	0.00
4704 · Kata Dev't and Certification		
4704B · Kata Certification	0.00	0.00
4704C · Nat'l Kata Certification Test	0.00	0.00
Total 4704 · Kata Dev't and Certification	0.00	0.00
4706 · Coach Development		
4706A · Nat'l Coach Dev't Clinics	0.00	0.00
4706B · Coach Certification	0.00	0.00
4706C · Manuals	0.00	0.00
Total 4706 · Coach Development	0.00	0.00
4711 · Self-Defense		
4711A · Self-Defense Clinics	0.00	0.00
4711B · Self-Defense Certificates	0.00	0.00
Total 4711 · Self-Defense	0.00	0.00
4700 · DEVELOPMENT - Other	0.00	0.00
Total 4700 · DEVELOPMENT	0.00	0.00
6000 · INTEREST INCOME		
6002 · Reserve Interest Income		
6002a · Interest Income-Raymond James	0.00	0.00
Total 6002 · Reserve Interest Income	0.00	0.00
6003 · Operational Interest Income		
6003a · Interest Income-Key Bank MMA	0.00	0.00
6003c · Interest Income-Umpqua MMA	0.00	0.00
6003 · Operational Interest Income - Other	0.00	0.00
Total 6003 · Operational Interest Income	0.00	0.00
Total 6000 · INTEREST INCOME	0.00	0.00
6001 · Endowment Interest Account	0.00	0.00
Total Income	0.00	0.00
Expense		
7000 · OPERATIONS		
7010 · USJI Dues	0.00	0.00
7011 · Taxes		
7011A · Corporate Filing Fee	0.00	0.00
7011B ·		

United States Judo Federation

Income & Expenditures Budget vs. Actual

September 2022 through August 2023

	Sep '22 - Aug 23	Budget
7030 · Professional Fees		
7032 · Accounting Fees	0.00	0.00
Total 7030 · Professional Fees	0.00	0.00
7040 · BOD Meeting Expense	0.00	0.00
7050 · Office Facility Expenses		
7051 · Rent	1,125.00	0.00
7052 · Electricity	0.00	0.00
Total 7050 · Office Facility Expenses	1,125.00	0.00
7060 · Employee Wages		
7061 · Executive Director	0.00	0.00
7062 · Administrative Manager	0.00	0.00
7063 · Administrative Assistant	0.00	0.00
7064 · Administrative (part-time)	0.00	0.00
7066 · Website personal (part time)	0.00	0.00
Total 7060 · Employee Wages	0.00	0.00
7070 · Employee Benefits		
7071 · Medical Expense Reimbursement	0.00	0.00
7072 · Retirement (IRA)	0.00	0.00
7073 · Employee Training	0.00	0.00
Total 7070 · Employee Benefits	0.00	0.00
7100 · Office Expense		
7110 · Printing		
7110A · Reproduction	0.00	0.00
7110C · Ink & Toner	0.00	0.00
Total 7110 · Printing	0.00	0.00
7112 · Bank Charges	0.00	0.00
7113 · Credit Card charges	0.00	0.00
7114 · Paypal Fees	0.00	0.00
7130 · Postage		
7131 · USPS	0.00	0.00
7132 · NonUSPS Services	0.00	0.00
Total 7130 · Postage	0.00	0.00
7140 · Telephone	0.00	0.00
7150 · Machine Maintenance	0.00	0.00
7160 · Supplies/Software		
7161 · Office Expense	0.00	0.00
7162 · Software	0.00	0.00
7163 · Software-other	0.00	0.00
Total 7160 · Supplies/Software	0.00	0.00
Total 7100 · Office Expense	0.00	

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	Sep '22 - Aug 23	Budget
7304 · Pres. Memorial Contributions	0.00	0.00
7300 · President's Expenses - Other	0.00	0.00
Total 7300 · President's Expenses	0.00	0.00
7500 · Committees		
7502 · Life Membership Development		
7502A · Life Membership-Plaques/Engrave	0.00	0.00
7502B · Life Membership-Garnet Pins	0.00	0.00
7502C · Life Membership-Lapel Pins	0.00	0.00
7502D · Life Membership-Patches	0.00	0.00
Total 7502 · Life Membership Development	0.00	0.00
7506 · Public Relations Committee	0.00	0.00
7507 · Marketing Committee Expense	0.00	0.00
7520 · Hall of Fame Committee Expenses	0.00	0.00
Total 7500 · Committees	0.00	0.00
7600 · Fund Raising Expenses		
7630 · G. Balch Endowment Fund Raising	0.00	0.00
Total 7600 · Fund Raising Expenses	0.00	0.00
Total 7000 · OPERATIONS	32,353.00	0.00
8000 · AWARDS		
8001 · Athlete/Scholar	0.00	0.00
8004 · Jeremy Glick Memorial Spirit	0.00	0.00
Total 8000 · AWARDS	0.00	0.00
9000 · DEVELOPMENT EXPENSES		
9050 · Minor Assistance Program	0.00	0.00
9100 · Development Committee		
9119 · NTIS Misc Programs	0.00	0.00
9169 · NCDS Misc Programs	0.00	0.00
9175 · Self-Defense Curriculum/Materia	0.00	0.00
Total 9100 · Development Committee	0.00	0.00
Total 9000 · DEVELOPMENT EXPENSES	0.00	0.00
Total Expense	32,353.00	0.00
Net Ordinary Income	-32,353.00	0.00
Net Income	-32,353.00	0.00

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	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense		
Income		
1100 · REGISTRATION - Jrs./Srs.		
1100a · Registration -12 month	0.00	0.0%
1100b · Registration - 8 month	0.00	0.0%
1100c · Registration - 4 month	0.00	0.0%
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1100e · Family Plan - 3 members	0.00	0.0%
1100f · Family Plan - 4 members	0.00	0.0%
1100g · Family Plan - 5 members	0.00	0.0%
1100h · Family Plan - 6 members	0.00	0.0%
1100i · Family Plan - 7 plus members	0.00	0.0%
1100ydk · Yudanshakai fee portion	0.00	0.0%
1100 · REGISTRATION - Jrs./Srs. - Other	0.00	0.0%
Total 1100 · REGISTRATION - Jrs./Srs.	0.00	0.0%
1110 · REGISTRATION - Booster		
1110a · Booster Rebate	0.00	0.0%
1110 · REGISTRATION - Booster - Other	0.00	0.0%
Total 1110 · REGISTRATION - Booster	0.00	0.0%
1120 · REGISTRATION - USJF Secondary		
1120ydk · Yudanshakai fee portion	0.00	0.0%
1120 · REGISTRATION - USJF Secondary - Other	0.00	0.0%
Total 1120 · REGISTRATION - USJF Secondary	0.00	0.0%
1200 · REGISTRATION - Life (Active)		
1200ydk · Yudanshakai fee portion	0.00	0.0%
1200 · REGISTRATION - Life (Active) - Other	0.00	0.0%
Total 1200 · REGISTRATION - Life (Active)	0.00	0.0%
1250 · MAKE-UP FEES		
12		

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4701 · Teachers Institute		
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4701B · Nat'l Teachers Certificates	0.00	0.0%
Total 4701 · Teachers Institute	0.00	0.0%
4704 · Kata Dev't and Certification		
4704B · Kata Certification	0.00	0.0%
4704C · Nat'l Kata Certification Test	0.00	0.0%
Total 4704 · Kata Dev't and Certification	0.00	0.0%
4706 · Coach Development		
4706A · Nat'l Coach Dev't Clinics	0.00	0.0%
4706B · Coach Certification	0.00	0.0%
4706C · Manuals	0.00	0.0%
Total 4706 · Coach Development	0.00	0.0%
4711 · Self-Defense		
4711A · Self-Defense Clinics	0.00	0.0%
4711B · Self-Defense Certificates	0.00	0.0%
Total 4711 · Self-Defense	0.00	0.0%
4700 · DEVELOPMENT - Other	0.00	0.0%
Total 4700 · DEVELOPMENT	0.00	0.0%
6000 · INTEREST INCOME		
6002 · Reserve Interest Income		
6002a · Interest Income-Raymond James	0.00	0.0%
Total 6002 · Reserve Interest Income	0.00	0.0%
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6003 · Operational Interest Income - Other	0.00	0.0%
Total 6003 · Operational Interest Income	0.00	0.0%
Total 6000 · INTEREST INCOME	0.00	0.0%
6001 · Endowment Interest Account	0.00	0.0%
Total Income	0.00	0.0%
Expense		
7000 · OPERATIONS		
7010 · USJI Dues	0.00	0.0%
7011 · Taxes		
7011A · Corporate Filing Fee	0.00	0.0%
7011B · State Tax	0.00	0.0%
7011C · Employment Tax (FICA, S		

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7161 · Office Expense	0.00	0.0%
7162 · Software	0.00	0.0%
7163 · Software-other	0.00	0.0%
Total 7160 · Supplies/Software	0.00	0.0%
Total 7100 · Office Expense	0.00	0.0%
7200 · Office Travel		
7202 ·		

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